

FY 2021-22 Budget Amendment Form

Budget Amendment

CM Pool Budget Amendment #2: Increased funding for the Workforce First program to grow the employment and social services program for people experiencing homelessness by completing funding for an additional work crew, along with a supervisor, a case manager, and an operations manager to support multiple crews.

Strategic Outcome Alignment

Health & Environment, Economic Opportunity & Affordability

Lead Sponsor

Council Member Leslie Pool

Cosponsors (optional)

Co-Sponsors: Council Members Kitchen, Alter, Ellis

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$141,167			Drainage Utility Fund

Additional Information

Workforce First (WFF) is a part-time work opportunity for individuals experiencing homelessness created by The Other Ones Foundation (TOOF). Program participants have regular employment, job training, support services, and assistance with finding housing while the city receives much-needed help with encampment cleanup in our parks, creeks, and open spaces. For Fiscal Year 2022, the proposed WPD budget includes \$538,245 for Workforce First; we are proposing an increase of \$141,167 to complete an additional work crew of seven positions with a supervisor, a case manager, and an operations manager who can support multiple crews. This crew will focus on open space and creek clean-up for WPD. The total proposed WPD FY22 budget amount for Workforce First is \$679,412.